

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	111.006.116.606	20.667.297.518	131.673.414.124	22.208.464	0	13.508.027	18.304.661.859	150.013.792.474	3.642.282.493	3.443.937.000		17.922.376.493	167.936.168.967
Legislativa	18.552.807.001	1.267.595.007	19.820.402.008	0	0	460.000	43.020.000	19.863.882.008	227.172.999	0	0	227.172.999	20.091.055.007
Judicial	62.811.215.302	2.545.742.617	65.356.957.919	0	0	3.637.531	526.660.000	65.887.255.450	1.054.945.537	0	0	1.054.945.537	66.942.200.987
Dirección Superior Ejecutiva	6.925.225.342	6.432.245.815	13.357.471.157	3.511.023	0	416.304	127.442.845	13.488.841.329	904.520.348	0	0	904.520.348	14.393.361.677
Relaciones Exteriores	10.548.459.800	1.484.175.498	12.032.635.298	639.600	0	0	1.997.903.102	14.031.178.000	405.983.831	0	10.836.157.000	11.242.140.831	25.273.318.831
Relaciones Interiores	5.965.515.589	7.087.863.137	13.053.378.726	17.968.242	0	19.193	15.586.317.787	28.657.683.948	622.445.872	3.443.937.000	0	4.066.382.872	32.724.066.820
Administración Fiscal	1.736.355.896	913.799.821	2.650.155.717	89.599	0	6.770.172	21.690.125	2.678.705.613	223.556.903	0	0	223.556.903	2.902.262.516
Control de la Gestión Pública	3.356.255.002	186.472.173	3.542.727.175	0	0	2.204.827	1.128.000	3.546.060.002	46.675.618	0	0	46.675.618	3.592.735.620
Información y Estadística Básicas	1.110.282.674	749.403.450	1.859.686.124	0	0	0	500.000	1.860.186.124	156.981.385	0	0	156.981.385	2.017.167.509
SERVICIOS DE DEFENSA Y SEGURIDAD	162.697.633.477	17.119.855.783	179.817.489.260	2.421.920	0	21.521.749	2.395.186.982	182.236.619.911	5.391.629.636	143.162.901	0	5.534.792.537	187.771.412.448
Defensa	60.396.438.982	8.050.341.481	68.446.780.463	2.217.520	0	6.352.216	8.628.982	68.463.979.181	2.578.504.066	0	0	2.578.504.066	71.042.483.247
Seguridad Interior	82.647.603.083	4.908.270.969	87.555.874.052	204.400	0	15.102.598	2.236.558.000	89.807.739.050	1.646.375.056	0	0	1.646.375.056	91.454.114.106
Sistema Penal	13.102.255.094	3.110.235.629	16.212.490.723	0	0	0	150.000.000	16.362.490.723	1.165.766.615	143.162.901	0	1.308.929.516	17.671.420.239
Inteligencia	6.551.336.318	1.051.007.704	7.602.344.022	0	0	66.935	0	7.602.410.957	983.899	0	0	983.899	7.603.394.856
SERVICIOS SOCIALES	120.030.535.086	54.208.173.467	174.238.708.553	179.261.667	1.792.971.892.448	44.322.909	607.968.723.792	2.575.402.909.369	10.940.078.795	55.529.963.607	207.246.706	66.677.289.108	2.642.080.198.477
Salud	25.113.142.394	26.417.891.746	51.531.034.140	5.774.000	0	23.369.096	97.020.783.197	148.580.960.433	632.786.616	483.745.880	0	1.116.532.496	149.697.492.929
Promoción y Asistencia Social	6.902.869.982	6.780.153.110	13.683.023.092	725.000	0	1.796.204	49.771.705.052	63.457.249.348	397.874.001	2.411.365.901	75.898.884	2.885.138.786	66.342.388.134
Seguridad Social	20.346.159.619	6.650.119.380	26.996.278.999	120.014.705	1.792.971.892.448	0	265.520.274.998	2.085.608.461.150	904.529.342	0	0	904.529.342	2.086.512.990.492
Educación y Cultura	30.366.198.252	5.514.673.655	35.880.871.907	20.000	0	9.424.720	184.911.889.078	220.802.205.705	2.753.484.175	5.722.748.045	25.200.000	8.501.432.220	229.303.637.925
Ciencia y Técnica	29.565.810.667	7.352.930.712	36.918.741.379	50.798.729	0	2.186.089	5.125.099.467	42.096.825.664	3.798.675.200	257.701.296	106.147.822	4.162.524.318	46.259.349.982
Trabajo	4.054.105.238	1.045.540.653	5.099.645.891	1.929.233	0	7.546.800	5.251.962.000	10.361.083.924	219.403.308	154.148.372	0	373.551.680	10.734.635.604
Vivienda y Urbanismo	3.341.714.236	359.699.024	3.701.413.260	0	0	0	330.710.000	4.032.123.260	42.683.710	24.726.044.692	0	24.768.728.402	28.800.851.662
Agua Potable y Alcantarillado	340.534.698	87.165.187	427.699.885	0	0	0	36.300.000	463.999.885	2.190.642.443	21.774.209.421	0	23.964.851.864	24.428.851.749
SERVICIOS ECONOMICOS	44.057.214.341	11.684.433.560	55.741.647.901	4.596.051	0	35.003.594	278.271.691.067	334.052.938.613	66.995.507.656	25.486.863.861	1.600.000.000	94.082.371.517	428.135.310.130
Energía, Combustibles y Minería	8.080.818.173	1.049.117.950	9.129.936.123	105.000	0	52.000	206.444.663.677	215.574.756.800	4.280.956.378	3.039.294.879	0	7.320.251.257	222.895.008.057
Comunicaciones	4.379.470.265	1.149.261.354	5.528.731.619	1.449.130	0	1.547.009	5.642.326.000	11.174.053.758	140.115.538	949.070.823	0	1.089.186.361	12.263.240.119
Transporte	15.143.335.927	2.449.883.288	17.593.219.215	1.265.710	0	4.409.235	61.837.848.000	79.436.742.160	59.049.311.392	18.802.049.472	1.600.000.000	79.451.360.864	158.888.103.024
Ecología y Medio Ambiente	2.267.956.990	779.783.517	3.047.740.507	0	0	1.540.055	1.510.934.852	4.560.215.414	1.615.328.715	2.306.396.871	0	3.921.725.586	8.481.941.000
Agricultura	7.461.280.379	1.461.102.171	8.922.382.550	0	0	0	1.618.804.538	10.541.187.088	177.643.710	248.422.405	0	426.066.115	10.967.253.203
Industria	4.512.962.114	2.898.587.832	7.411.549.946	1.776.211	0	25.651.051	1.133.196.000	8.572.173.208	313.865.955	0	0	313.865.955	8.886.039.163
Comercio, Turismo y Otros Servicios	1.183.762.554	1.722.425.495	2.906.188.049	0	0	152.197	82.000.000	2.988.340.246	1.336.086.285	141.629.411	0	1.477.715.696	4.466.055.942
Seguros y Finanzas	1.027.627.939	174.271.953	1.201.899.892	0	0	1.652.047	1.918.000	1.205.469.939	82.199.683	0	0	82.199.683	1.287.669.622
DEUDA PUBLICA	0	5.822.785.134	5.822.785.134	740.566.364.285	0	0	0	746.389.149.419	0	0	0	0	746.389.149.419
Servicio de la Deuda Pública	0	5.822.785.134	5.822.785.134	740.566.364.285	0	0	0	746.389.149.419	0	0	0	0	746.389.149.419
TOTAL	437.791.499.510	109.502.545.462	547.294.044.972	740.774.852.387	1.792.971.892.448	114.356.279	906.940.263.700	3.988.095.409.786	86.969.498.580	84.603.927.369	12.643.403.706	184.216.829.655	4.172.312.239.441